

Annual accounts for the National Guardian's Office

16/17	Amount	%
Conferences	10,771.20	5%
FM Computer Contracts	24,690.90	13%
Non Pay Overheads	- 90,797.32	-46%
Meeting expense/Room Hire	14,914.44	8%
Other Gen Supplies & Srv	4,553.68	2%
Pay	151,049.26	77%
Printing Costs	14,172.73	7%
Rent	42,000.00	21%
Staff Recruitment Advert	7,550.38	4%
Training Expenses	894.00	0%
Travel & Subsistence	16,951.28	9%
Grand Total	196,750.55	

17/18	Amount	%
Conferences	86,888.40	29%
FM Computer Contracts	24,690.96	8%
Non Pay Overheads	-136,816.11	-46%
Meeting expense/Room Hire	3,701.58	1%
Other Gen Supplies & Srv	2,055.92	1%
Pay	227,207.13	77%
Printing Costs	22,639.37	8%
Rent	42,000.00	14%
Training Expenses	8,714.16	3%
Travel & Subsistence	13,828.78	5%
Grand Total	294,910.19	

18/19	Amount	%
Conferences	76,589.10	7%
FM Computer Contracts	21,192.00	2%
Non Pay Overheads	- 1,442.33	0%
Meeting expense/Room Hire	28,205.70	3%
Other Gen Supplies & Srv	131,578.67	12%
Pay	684,692.31	62%
Printing Costs	17,945.37	2%
Rent	80,503.00	7%
Training Expenses	10,120.66	1%
Travel & Subsistence	19,156.26	2%
HSJ Awards Sponsorship	39,600.00	4%
Grand Total	1,108,140.74	

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19/20	Sum of Amount	%
Books, Journals & Subscr	41.62	0%
Conferences	2,367.30	0%
FM Computer Contracts	28,104.00	2%
Meeting expense/Room Hire	28,848.28	2%
Other Gen Supplies & Srv	3,371.15	0%
Pay	986,961.39	73%
Printing Costs	22,886.23	2%
Rent	157,509.00	12%
Training Expenses	59,147.76	4%
Travel & Subsistence	40,807.04	3%
HSJ Awards Sponsorship	19,800.00	1%
Grand Total	1,349,843.77	100%

20/21	Amount	%
Audit Fees : Internal	17,280.00	1%
Buildings	118,488.00	9%
Computer Software/License	17,287.74	1%
IT	20,263.20	2%
Meeting Expenses / Room Hire	976.00	0%
Other General Supplies and Services	20,039.50	2%
Pay	1,043,789.70	82%
Printing Costs	1,430.35	0%
Public Engagement Expense	9,750.00	1%
Public Relations Expenditure	6,918.00	1%
Training Expenses	23,806.60	2%
Travel and Subsistence	- 469.42	0%
Grand Total	1,279,559.67	

21/22	Sum of Amount	%
Computer Software/License	53,254.63	4%
Conferences	22,612.80	2%
FM Computer Contracts	26,232.00	2%
Meeting expense/Room Hire	5,266.75	0%
Other Gen Supplies & Srv	16,660.02	1%
Pay	1,040,290.16	77%
Printing Costs	21,185.36	2%
Public Relations Expenses	7,272.00	1%
Rent	69,962.28	5%
Staff Recruitment Advert	10,920.00	1%
Training Expenses	51,348.03	4%
Travel & Subsistence	5,878.08	0%
HSJ Awards Sponsorship	19,800.00	1%
Grand Total	1,350,682.11	100%

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22/23	Sum of Amount	%
Audit Fees: Internal	27,648.00	2%
Books, Journals & Subscr	3,960.00	0%
Computer Software/License	12,314.74	1%
Conferences	56,414.40	4%
Gross Redundancy Payments	5,944.16	0%
HSJ Awards Sponsorship	21,600.00	1%
HSJ Subscriptions	1,588.65	0%
Legal / Prof Fees	3,236.00	0%
Meeting expense/Room Hire	2,562.44	0%
Non Pay Overheads	77,013.96	5%
Other Gen Supplies & Srv	2,504.36	0%
Pay	1,081,445.18	75%
Printing Costs	5,228.19	0%
Printing Costs - HSJ Awards	2,160.00	0%
Public Relations Expenses	50,161.20	3%
Staff Recruitment Advert	36,480.00	3%
Training Expenses	42,959.00	3%
Travel & Subsistence	12,672.74	1%
Grand Total	1,445,893.02	